

KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

DECISION TO BE TAKEN BY:

Roger Gough,

Cabinet Member for Education and Health Reform

DECISION NO:

14/00022

For publication

Subject: Proposal to expand White Cliffs Primary College for the Arts

Decision:

As Cabinet Member for Education and Health Reform I agree to:

Allocate £40,000 for the expansion of White Cliffs Primary College for Arts from the Medium Term Capital Programme. The additional funding of £1.8m for the project, as detailed below, was bid for and won as part of the Target Basic Need Fund.

Reason(s) for decision:

The Dover section of the Kent Commissioning Plan for Education Provision 2013-18 has identified a need for up to 29 additional Reception Year places within the planning area of Dover Town.

The expansion of White Cliffs Primary College for the Arts helps to address these pressures and adheres to the principles of our Commissioning Plan as it increases capacity at an outstanding, increasingly popular school. In reaching this decision I have taken into account:

- the views expressed by those attending the public consultation meeting on 14 November, and those put in writing in response to the consultation;
- the views of the, the local County Councillor; Headteacher and Board of Directors of the school;
- the Equalities Impact Assessment and comments received regarding this; and
- the views of the Education Cabinet Committee which are set out below

Financial Implications:

It is proposed to enlarge White Cliffs Primary College for the Arts by 210 places taking the PAN to 60 (2FE) for the September 2014 intake and eventually a total capacity of 420 places.

a. Capital - The enlargement of the school requires the provision of seven additional classrooms, as well as ancillary facilities and an enlargement of the hall. A feasibility study has been conducted. The total cost is estimated to be in the region of £2.2m. Appropriate funding has been identified as part of the Medium Term Capital Programme, primarily from the Targeted Basic Need allocation from the DfE made in August 2013. The costs of the project are estimates and these may increase as the project is developed. If the cost of the project is greater than 10% the Cabinet Member will be required to take a further decision to allocate the additional funding.

b. Revenue - The school will receive increased funding through the Delegated Budget as follows:-

(i) Pupil growth money: In the year of expansion (September 2014 to August 2015) the Reception Year PAN will be protected on 30 pupils at the rate of £2,727 per pupil. This growth protection funding will continue for the following two years. Thereafter, future increases to the Reception Year PAN will be funded through the Local Authority's rising roll policy.

(ii) EFA Delegated budget: Academies are funded on the academic year September to August. The pupil count used in the calculation of the budget is taken from the October census, prior to the following academic year, therefore any increase to numbers on the October 2013 census will be reflected in the academy's academic year funding Sep 2014-Aug 2015. In acknowledgement of the lag in funding, growth funding has been provided for the period Sep

2014-Aug 2015.

(iii) Additional Classroom funding: As part of the permanent increase to the academy's PAN of 30 pupils, funding will be allocated at £6,000 as a contribution towards the set costs of each additional classroom that needs to be opened resulting from the increase of the PAN.

- c. Human – White Cliffs Primary College for the Arts will appoint additional teachers and support staff as the school size increases and the need arises.

Cabinet Committee recommendations and other consultation:

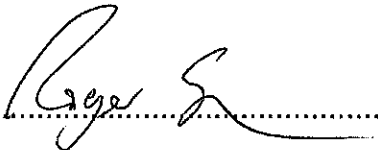
The Education Cabinet Committee considered and endorsed the Kent Commissioning Plan at its meeting on 27 September 2013. The Commissioning Plan identified the need for additional places in the Dover Town planning area of Dover District. In addition the bid for funds to expand the schools was considered and endorsed at the same meeting of the committee under the Targeted Basic Need Report.

Local Members: Mr Gordon Cowan is fully supportive of the proposal to expand this school. Mrs Brivio is also supportive of the proposal but has concerns around transport issues. Full comments can be found in the report to the Cabinet Member.

Any alternatives considered:

The Commissioning Plan for Education Provision 2013-18 explored all options and the expansion of this school was deemed the suitable option.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:


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Signed

21 February 2014
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Date